

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 61,566,130 Annual Passenger Miles (PMT)
 10,910,819 Annual Unlinked Trips (UPT)
 34,199 Average Weekday Unlinked Trips
 24,001 Average Saturday Unlinked Trips
 15,176 Average Sunday Unlinked Trips

Database Information
 NTDID: 40027
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 304 Square Miles
 1,099,272 Population

Service Supplied
 11,701,507 Annual Vehicle Revenue Miles (VRM)
 844,191 Annual Vehicle Revenue Hours (VRH)
 328 Vehicles Operated in Maximum Service (VOMS)
 379 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 538
 Service Vehicles 51
 Facilities 9
 Track Miles -
 Lane Miles -

Modal Characteristics

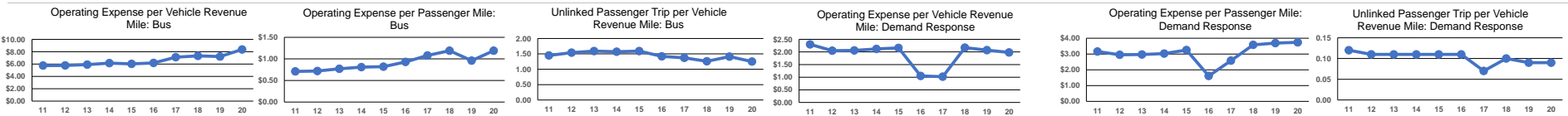
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	131	\$0	\$0	\$0	\$0	\$0	
Bus	188	9	\$2,207,477	\$280,479	\$1,289,873	\$174,750	\$3,952,579	
Bus Rapid Transit	-	-	\$0	\$2,242,743	\$0	\$0	\$2,242,743	
Total	188	140	\$2,207,477	\$2,523,222	\$1,289,873	\$174,750	\$6,195,322	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,348,899	\$669,831	\$0	1,696,124	292,984	3,203,515	217,203	0.0	138	131	5.3%	0.0
Bus	\$71,168,218	\$3,866,877	\$3,952,579	59,870,006	10,617,835	8,497,992	626,988	0.0	241	197	22.3%	9.7
Bus Rapid Transit	\$0	\$0	\$2,242,743	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$77,517,117	\$4,536,708	\$6,195,322	61,566,130	10,910,819	11,701,507	844,191	0.0	379	328	13.5%	0.0

Performance Measures

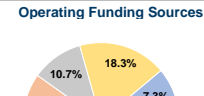
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.98	\$29.23	Demand Response	\$3.74	0.1
Bus	\$8.37	\$113.51	Bus	\$1.19	1.2
Bus Rapid Transit	\$0.00	\$0.00	Bus Rapid Transit	\$0.00	0.0
Total	\$6.62	\$91.82	Total	\$1.26	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

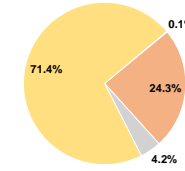
Sources of Operating Funds Expended
 Fares and Directly Generated \$6,255,016 7.3%
 Local Funds \$54,210,851 63.6%
 State Funds \$9,158,447 10.7%
 Federal Assistance \$15,584,223 18.3%



Total Operating Funds Expended \$85,208,537 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$8,884 0.1%
 Local Funds \$1,504,106 24.3%
 State Funds \$260,423 4.2%
 Federal Assistance \$4,421,909 71.4%

Capital Funding Sources



Total Capital Funds Expended \$6,195,322 100.0%

Summary of Operating Expenses (OE)

Labor \$49,679,375 64.1%
 Materials and Supplies \$9,518,152 12.3%
 Purchased Transportation \$6,334,396 8.2%
 Other Operating Expenses \$11,985,194 15.5%
Total Operating Expenses \$77,517,117 100.0%
 Reconciling OE Cash Expenditures \$6,494,411
 Purchased Transportation (Reported Separately) \$0

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Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 14%
 Equipment - Trucks and other Rubber Tire Vehicles - 21%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 0%