

**FFY 2020 PROGRAM OF PROJECTS
FY 2020 Section 5307 Formula Funds**

Replacement Revenue Vehicles		\$8,380,291
Purchase Replacement Revenue Vehicles	\$8,380,291	
Passenger Amenities		\$428,000
Purchase Passenger Shelters	\$150,000	
ADA Landing and Shelter Pads	\$278,000	
3rd Party Contracts		\$25,000
In-Person Assessments/ADA Travel Training	\$25,000	
Computer Hardware		\$200,000
Bus Modems	\$200,000	
Computer Software		\$475,000
Mobility on Demand Software	\$475,000	
Support Facilities/Equipment		\$3,600,000
Charging Ares- Electric Buses	\$3,500,000	
Purchase Forklift	\$100,000	
Short Range Planning		\$500,000
Short Range Planning	\$500,000	
FTA Sponsored Employee Education/Training		\$20,000
Travel Expenses for FTA Sponsored Workshops/Training	\$20,000	
Contingency, Project Administration		\$316,950
Contingency	\$250,000	
Project Administration	\$66,950	
Section 5307 Application:		<u><u>\$13,945,241</u></u>

FY 2020 Section 5339 Formula Funds

Replacement Revenue Vehicles		\$1,768,706
Purchase Replacement Revenue Vehicles	\$1,768,706	
Section 5339 Application:		<u><u>\$1,768,706</u></u>

FY 2020 Section 5337 Formula Funds

Misc. Communication Equipment		\$6,719
Misc. Support Equipment	\$6,719	
Section 5337 Application:		<u><u>\$6,719</u></u>

**FY 2020 Section 5310 (Capital Funding)
Enhanced Mobility of Seniors and Individuals with Disabilities
(Application submitted to FDOT on January 10, 2020)**

Mobility Management		\$92,661
Mobility Manager - Section 5310 - 80%	\$74,129.00	
Mobility Manager - State - 10%	\$9,266.00	
Mobility Manager - PSTA - 10%	\$9,266.00	
Section 5310 Applications (Capital):		<u><u>\$92,661</u></u>