

**FFY 2021 PROGRAM OF PROJECTS  
FY 2021 Section 5307 Formula Funds**

<b>Replacement Revenue Vehicles</b>		<b>\$3,000,000</b>
Purchase Replacement Revenue Vehicles	\$3,000,000	
<b>Passenger Amenities</b>		<b>\$300,000</b>
Purchase Passenger Shelters	\$150,000	
ADA Landing and Shelter Pads	\$150,000	
<b>3rd Party Contracts</b>		<b>\$25,000</b>
In-Person Assessments/ADA Travel Training	\$25,000	
<b>Computer Hardware</b>		<b>\$2,892,500</b>
Audio Visual Equipment Replacement	\$275,000	
Retrofit (IVANS) Equipment	\$2,617,500	
<b>Computer Software</b>		<b>\$60,000</b>
APC Software	\$60,000	
<b>Support Facilities/Equipment</b>		<b>\$7,000,000</b>
Charging Area- Electric Buses	\$4,500,000	
Solar Panel Purchase and Installation	\$2,500,000	
<b>Short Range Planning</b>		<b>\$400,000</b>
Short Range Planning	\$400,000	
<b>FTA Sponsored Employee Education/Training</b>		<b>\$20,000</b>
Travel Expenses for FTA Sponsored Workshops/Training	\$20,000	
<b>Contingency, Project Administration</b>		<b>\$859,086</b>
Contingency	\$792,136	
Project Administration	\$66,950	

**Section 5307 Application:** \$14,556,586

**FY 2021 Section 5339 Formula Funds**

<b>Replacement Revenue Vehicles</b>		<b>\$1,723,061</b>
Purchase Replacement Revenue Vehicles	\$1,723,061	

**Section 5339 Application:** \$1,723,061

**FY 2021 Section 5337 Formula Funds**

<b>Misc. Communication Equipment</b>		<b>\$6,025</b>
Misc. Support Equipment	\$6,025	

**Section 5337 Application:** \$6,025

**Surface Transportation Priority (STP) Funds**

<b>Bus &amp; Bus Facility</b>		<b>\$3,000,000</b>
Bus & Bus Facility Expenditures	\$3,000,000	

**STP (Capital):** \$3,000,000

**FY 2021 Section 5310 (Capital Funding)**

**Enhanced Mobility of Seniors and Individuals with Disabilities  
(Application submitted to FDOT on January 8, 2021)**

<b>Mobility Management</b>		<b>\$94,298</b>
Mobility Manager - Section 5310 - 80%	\$75,438.00	
Mobility Manager - State - 10%	\$9,430.00	
Mobility Manager - PSTA - 10%	\$9,430.00	
<b>Section 5310 Applications (Capital):</b>		<b><u><u>\$94,298</u></u></b>