

**PROGRAM OF PROJECTS
FY 2017 Section 5307 Formula Funds**

Description	Project Cost	Total Cost
Preventative Maintenance		\$4,568,677
Shop Labor	\$4,568,677	
Capital Maintenance		\$448,000
Tire Lease	\$448,000	
Replacement Revenue Vehicles		\$4,900,036
Purchase Replacement 35' Revenue Vehicles	\$4,900,036	
Support Facilities & Equipment - Construction		\$200,000
Electrical Charging Station Install	\$200,000	
Misc. Surveillance/Security Equipment		\$375,000
Replacement Security Access System	\$375,000	
Misc. Fare Collection Equipment - Mobile		\$601,841
Regional Fare Collection Project	\$601,841	
Passenger Amenities		\$233,900
Purchase Passenger Shelters	\$200,000	
Purchase Bus Stop Poles/Hardware	\$15,000	
Purchase Trash Cans	\$18,900	
Pedestrian Access/Walkways		\$200,000
Install ADA Passenger Landing Pads	\$200,000	
Station Stops/Terminals - Misc. Equipment		\$63,500
Passenger Semmi Seats	\$31,000	
Passenger Benches	\$32,500	
Misc. Support Equipment		\$575,000
Wheel Alignment Machine	\$300,000	
Parallelogram Lift	\$250,000	
Photo ID System	\$25,000	
FTA Sponsored Employee Education/Training		\$20,000
Travel Expenses for FTA Sponsored Workshops/Training	\$20,000	
Short Range Planning		\$593,651
Short Range Planning	\$400,000	
Short Range Planning to Increase Ridership - Planners	\$193,651	
Contingency, Project Administration		\$317,447
Contingency	\$250,497	
Project Administration	\$66,950	
Section 5307 Application:		<u><u>\$13,097,052</u></u>

FY 2017 Section 5339 Formula Funds

Description	Project Cost	Total Cost
Replacement Revenue Vehicles		\$1,355,868
Purchase Replacement 35' Revenue Vehicles	\$1,355,868	
Section 5339 Application:		<u><u>\$1,355,868</u></u>

FY 2017 Section 5337 Formula Funds

Description	Project Cost	Total Cost
Misc. Maintenance Equipment		\$6,077
Purchase Misc. Maintenance Equipment	\$6,077	
Section 5337 Application:		<u><u>\$6,077</u></u>

**FY 2016 Section 5310 (Capital Funding)
Enhanced Mobility of Seniors and Individuals with Disabilities
(Application submitted to FDOT on November 18, 2016)**

Description	Project Cost	Total Cost
Mobility Management		\$92,915
Mobility Manager - Section 5310 - 80%	\$74,332.00	
Mobility Manager - State - 10%	\$9,291.50	
Mobility Manager - PSTA - 10%	\$9,291.50	
Replacement W/C Ramps		\$1,350,000
W/C Ramps - Section 5310 - 80%	\$1,080,000	
W/C Ramps - State - 10%	\$135,000	
W/C Ramps - PSTA - 10%	\$135,000	
Section 5310 Applications (Capital):		<u>\$1,442,915</u>