

**PROGRAM OF PROJECTS (FINAL)**

**FY 2017 Section 5307 Formula Funds**

<b>Preventative Maintenance</b>		<b>\$4,568,677</b>
Shop Labor	\$4,568,677	
<b>Capital Maintenance</b>		<b>\$448,000</b>
Tire Lease	\$448,000	
<b>Replacement Revenue Vehicles</b>		<b>\$4,900,036</b>
Purchase Replacement 35' Revenue Vehicles	\$4,900,036	
<b>Support Facilities &amp; Equipment - Construction</b>		<b>\$200,000</b>
Electrical Charging Station Install	\$200,000	
<b>Misc. Surveillance/Security Equipment</b>		<b>\$375,000</b>
Replacement Security Access System	\$375,000	
<b>Misc. Fare Collection Equipment - Mobile</b>		<b>\$601,841</b>
Regional Fare Collection Project	\$601,841	
<b>Passenger Amenities</b>		<b>\$233,900</b>
Purchase Passenger Shelters	\$200,000	
Purchase Bus Stop Poles/Hardware	\$15,000	
Purchase Trash Cans	\$18,900	
<b>Pedestrian Access/Walkways</b>		<b>\$200,000</b>
Install ADA Passenger Landing Pads	\$200,000	
<b>Station Stops/Terminals - Misc. Equipment</b>		<b>\$63,500</b>
Passenger Semmi Seats	\$31,000	
Passenger Benches	\$32,500	
<b>Misc. Support Equipment</b>		<b>\$575,000</b>
Wheel Alignment Machine	\$300,000	
Parallelogram Lift	\$250,000	
Photo ID System	\$25,000	
<b>FTA Sponsored Employee Education/Training</b>		<b>\$20,000</b>
Travel Expenses for FTA Sponsored Workshops/Training	\$20,000	
<b>Short Range Planning</b>		<b>\$593,651</b>
Short Range Planning	\$400,000	
Short Range Planning to Increase Ridership - Planners	\$193,651	
<b>Contingency, Project Administration</b>		<b>\$317,447</b>
Contingency	\$250,497	
Project Administration	\$66,950	
<b>Section 5307 Application:</b>		<b><u><u>\$13,097,052</u></u></b>

**FY 2017 Section 5339 Formula Funds**

<b>Replacement Revenue Vehicles</b>		<b>\$1,360,868</b>
Purchase Replacement 35' Revenue Vehicles	\$1,360,868	
<b>Section 5339 Application:</b>		<b><u><u>\$1,360,868</u></u></b>

**FY 2017 Section 5337 Formula Funds**

<b>Misc. Maintenance Equipment</b>		<b>\$6,077</b>
Purchase Misc. Maintenance Equipment	\$6,077	

<b>Section 5337 Application:</b>		<b><u>\$6,077</u></b>
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**FY 2017 Section 5310 (Capital Funding)  
Enhanced Mobility of Seniors and Individuals with Disabilities  
(Application submitted to FDOT on November 18, 2016)**

<b>Mobility Management</b>		<b>\$92,915</b>
Mobility Manager - Section 5310 - 80%	\$74,332.00	
Mobility Manager - State - 10%	\$9,291.50	
Mobility Manager - PSTA - 10%	\$9,291.50	

<b>Replacement W/C Ramps</b>		<b>\$1,350,000</b>
W/C Ramps - Section 5310 - 80%	\$1,080,000	
W/C Ramps - State - 10%	\$135,000	
W/C Ramps - PSTA - 10%	\$135,000	

<b>Section 5310 Applications (Capital):</b>		<b><u>\$1,442,915</u></b>
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