



2018-2027 Transit Development Plan Annual Progress Report

PSTA TRAC and Planning Committee Meetings
July 18 and 19, 2017

Pinellas Suncoast Transit Authority (PSTA)
St. Petersburg, Florida



Summary

- TDP serves as PSTA's 10-year Service Vision
- Includes Implementation Plan based on Path Forward Strategic Plan
- Provides the foundation for the transit elements of other plans
 - MPO's Long Range Transportation Plan
 - TBARTA's Master Plan
- Identifies priority projects
 - Legislative priorities
 - Forward Pinellas priorities
 - TMA Leadership Group regional priorities



Summary

- 10-year Major Update due every 5 years
 - Timeline allows for incorporation into LRTP
 - Last adopted in 2015
- Progress Report required each year after
 - Progress on projects included in implementation plan
 - Updated implementation and financial plans
 - New projects to meet goals and objectives
 - New 10th year



General Accomplishments

- System Redesign
 - October 2016 – North/Mid County improvements
 - February 2017 – Incremental Expansion
- Innovative programs
 - Direct Connect Program expansion
 - TD Late Shift program extension
 - Initiated Mobility on Demand project
- Successful special event partnerships
 - Spring Break: Clearwater to Clearwater Beach
 - Spring Training: Dunedin
 - St. Pete Pride
- Funding partnerships for Phase II of shelter deployment plan



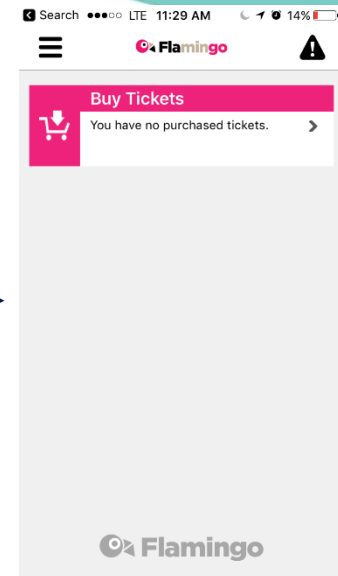
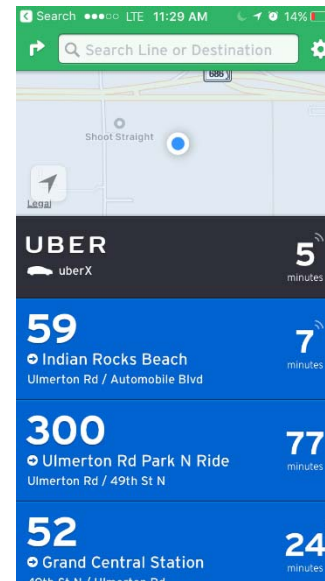
PSTA Priority Projects - Accomplishments

- Central Avenue Bus Rapid Transit Project
 - FTA Small Starts application submittal (by September 1)
 - Downtown Circulation Study
- Operational Enhancements
 - Span & weekend frequency improvements
- Clearwater Beach Service
 - Clearwater Beach Transit Center (Construction Procurement)
 - Clearwater Bus Way PD&E (2018 State Budget)
 - \$1 million state funding awarded for busway design
- Regional Farebox
 - Pilot mobile app project (Flamingo) in 2016
- Tampa Bay Express Bus
 - Bus on shoulders study underway by FDOT
- Sustainable Bus Replacement
 - BAE Series Hybrid Bus Delivery
 - Electric Bus Demonstration
- Clearwater Intermodal Center
 - Scoping for conceptual design



Additional Priority Projects

- Integrated Transit Smartphone App Development
- Autonomous Vehicle Pilot Program in Downtown St. Pete
- Clearwater Beach Causeway Busway – Construction Funding
- Enabled Bus on Shoulders on I-275



Ten-Year Priorities, 2018-2027

Operating

Capital/Planning

Multi-Phase System Redesign/Streamlining

Central Avenue Bus Rapid Transit

Bus Rapid Transit on Core Routes (Incremental increase from today's service including expanded night and weekend service and increased frequency)

- East Bay/49th
- Gulf-to-Bay
- 4th St./Ulmerton
- US 19
- Alternate 19/Seminole Blvd

Regional Express Routes (Existing Urban Corridor routes plus incremental increase in service hours and frequency and new routes)

- 100X
- 300X
- Clearwater Beach Express (New Service to TIA)
- St. Petersburg Airport Express (New Service to TIA)/Bus on Shoulder
- Downtown to Downtown Express (Expanded 100X)

Community Circulator Service (Incremental increase in service hours/frequency on existing community circulators plus new/redesigned circulator service)

- New Gateway/Carillon Area Circulator
- Redesigned/Expanded service to downtown St. Petersburg
- Redesigned service in Pinellas Park area circulator

Expand Innovative Service Programs

- Direct Connect
- TD Late Shift
- Mobility on Demand (Paratransit)
- Autonomous Vehicle Pilot

Expand Night and Weekend Service

Expand Frequency on Highest Performing Routes First then Systemwide

Sustainable Annual Bus Replacements

Central Avenue Bus Rapid Transit

Tampa Bay Regional Farebox

Bus Rapid Transit on Core Routes

- Pre-NEPA Corridor Studies
- Environmental and Design
- Construction/Right-of-Way/Shelters

Revenue Vehicle Expansion

- Regional Express Routes
- Community Circulators
- Increased Frequency
- Expanded Evening and Weekend Service

Amenities/Facilities

- Shelters
- BusBays and BusWays
- Downtown Clearwater Intermodal Center
- Gateway Area Intermodal Center
- Passenger Wait Facilities (Shelters and Amenities)
- Park and Ride Enhancements and Expansion
- Rehabilitation of Support Facilities

Advanced Technologies

- Integrated Mobility & Fare Payment App
- Renewable Energy Technology
- Autonomous Vehicle



2017 TDP Schedule

- July 18 – TRAC Information Item
- July 19 – Planning Committee Information Item
- August 11 – 2017 TDP Progress Report document sent to TRAC & Board members
- August 23 – Board Action Item to Approve TDP
- September 1 – Submit TDP Update to FDOT