

ATTACHMENT – EXHIBIT A

PINELLAS SUNCOAST TRANSIT AUTHORITY

FY 2012 BUDGET AMENDMENT SUMMARY

AMENDMENT NO. 3 - FY 2012 ON JUNE 27, 2012

DESCRIPTION	OPERATING BUDGET	CAPITAL/GRANTS BUDGET	TOTAL BUDGET
<b><u>REVENUES</u></b>			
<u>Amended FY 2012 Budget</u>	\$ 57,705,436	\$ 32,596,216	\$ 90,301,652
Amendment:			
TD Revenues	163,530		163,530
<b>Total Amended Budget</b>	\$57,868,966	\$ 32,596,216	\$90,465,182
<b><u>EXPENSES</u></b>			
<u>Amended FY 2012 Budget</u>	\$ 57,705,436	\$ 32,596,216	\$ 90,301,652
Amendment:			
Payable to other Agencies	163,530		163,530
<b>Total Amended Budget</b>	57,868,966	\$ 32,596,216	90,465,182

June 27, 2012