

**ATTACHMENT – EXHIBIT “A”**

**PINELLAS SUNCOAST TRANSIT AUTHORITY**

**FY 2012 BUDGET AMENDMENT SUMMARY**

**AMENDMENT NO. I - FY 2012 ON DECEMBER 14, 2011**

<b>DESCRIPTION</b>	<b>OPERATING BUDGET</b>	<b>CAPITAL/GRANTS BUDGET</b>	<b>TOTAL BUDGET</b>
<b><u>REVENUES</u></b>			
<u>Adopted FY 2012 Budget</u>	\$ 57,353,876	\$ 27,596,216	\$ 84,950,092
Amendment:			
FTA Grant Revenues		5,000,000	5,000,000
<b>Total Amended Budget</b>	\$ 57,353,876	\$ 32,596,216	\$ 89,950,092
<b><u>EXPENSES</u></b>			
<u>Adopted FY 2012 Budget</u>	\$ 57,353,876	\$ 27,596,216	\$ 84,950,092
Amendment:			
Capital Expenses		5,000,000	5,000,000
<b>Total Amended Budget</b>	\$ 57,353,876	\$ 32,596,216	\$ 89,950,092