

ATTACHMENT – EXHIBIT “A”

PINELLAS SUNCOAST TRANSIT AUTHORITY

FY 2012 BUDGET AMENDMENT SUMMARY

AMENDMENT NO. I - FY 2012 ON DECEMBER 14, 2011

DESCRIPTION	OPERATING BUDGET	CAPITAL/GRANTS BUDGET	TOTAL BUDGET
<u>REVENUES</u>			
<u>Adopted FY 2012 Budget</u>	\$ 57,353,876	\$ 27,596,216	\$ 84,950,092
Amendment:			
FTA Grant Revenues		5,000,000	5,000,000
Total Amended Budget	\$ 57,353,876	\$ 32,596,216	\$ 89,950,092
<u>EXPENSES</u>			
<u>Adopted FY 2012 Budget</u>	\$ 57,353,876	\$ 27,596,216	\$ 84,950,092
Amendment:			
Capital Expenses		5,000,000	5,000,000
Total Amended Budget	\$ 57,353,876	\$ 32,596,216	\$ 89,950,092