

**SECTION 5307 FORMULA FUNDS  
FY 2011 PROGRAM OF PROJECTS  
FL 90-X758**

<b>Preventative Maintenance</b>		<b>\$8,950,350</b>
Tire Lease	\$425,800	
Bus Parts	\$3,000,000	
Shop Labor	\$5,524,550	
<b>Support Vehicles &amp; Light Duty Passenger Vehicles</b>		<b>\$550,000</b>
Purchase 10 Replacement Staff Vehicles	\$250,000	
Purchase 3- 22' Expansion Buses	\$300,000	
<b>Computer Hardware &amp; Software</b>		<b>\$510,000</b>
DART Software	\$125,000	
Fueling Software	\$30,000	
Financial Planning Software	\$50,000	
Replacement System Software	\$75,000	
Service Lane Infrastructure	\$130,000	
Replacement Work Stations	\$100,000	
<b>Transit Security &amp; Passenger Amenities</b>		<b>\$620,000</b>
Misc Surveillance and Security Equipment (lights, cameras, etc.)	\$120,000	
Passenger Landing Pads and Accessibility Features	\$500,000	
<b>Third Party Contract &amp; FTA Sponsored Employee Education/Training</b>		<b>\$54,683</b>
ADA In-Person Assessments	\$50,000	
Travel Expenses for FTA Sponsored Workshops/Training	\$4,683	
<b>Contingency, Project Administration, &amp; Transit Studies</b>		<b>\$770,000</b>
Contingency	\$400,000	
Project Administration	\$120,000	
TDP Updates and Transit Related Projects	\$250,000	
<b>Total 5307</b>		<b><u><u>\$11,455,033</u></u></b>

**SECTION 5309 SPECIAL APPROPRIATION FUNDS  
FY 2011 PROGRAM OF PROJECTS  
FL 04-0135**

<b>Construction - Intermodal Bus Terminal</b>		<b>\$1,250,000</b>
Construction of a New Clearwater Downtown Intermodal Terminal	\$1,250,000	
<b>TOTAL 5309</b>		<b><u><u>\$1,250,000</u></u></b>
<b>GRAND TOTAL (Section 5307 &amp; 5309)</b>		<b><u><u>\$12,705,033</u></u></b>