

7/15/2010

**SECTION 5307 FORMULA FUNDS  
FY 2010 PROGRAM OF PROJECTS  
FL 90-X723**

<b>Preventative Maintenance</b>		<b>\$8,800,000</b>
Tire Lease	\$450,000	
Bus Parts and Shop Labor	\$8,350,000	
<b>Security Services and Concrete Enhancement</b>		<b>\$2,160,000</b>
Contracted Security at Passenger Terminal Locations	\$160,000	
2" Additional/Enhanced Concrete/ Scherer Drive	\$2,000,000	
<b>Passenger Amenities and Real Time Passenger Information</b>		<b>\$350,000</b>
Passenger Landing Pads and Accessibility Features	\$250,000	
Real-Time Passenger information/Project Management	\$100,000	
<b>Contingency, Administration, and Transit Studies</b>		<b>\$422,407</b>
Contingency	\$155,083	
Project Administration	\$117,324	
Short Range Planning	\$150,000	
<b>TOTAL</b>		<b><u><u>\$11,732,407</u></u></b>