



**OPERATING STATISTICS**  
**Board Report**  
**JUNE 2015**

CURRENT MONTH			RIDERSHIP STATISTICS Per FTA requirements, each boarding = 1 trip.	FISCAL YEAR-TO-DATE		
THIS MONTH	THIS MONTH LAST YEAR	% CHANGE		THIS YEAR	PRIOR YEAR	% CHANGE
1,072,403	1,062,613	0.9%	Total Bus Revenue Passenger Trips <sup>(1)</sup>	10,004,184	9,776,079	2.3%
38,730	41,086	-5.7%	Other Bus Passenger Trips (includes East Lake) <sup>(2)</sup>	393,785	367,229	7.2%
3,591	4,104	-12.5%	Looper Trolley Passenger Trips <sup>(3)</sup>	42,393	36,582	15.9%
85,751	53,901	59.1%	Jolley Trolley Passenger Trips <sup>(4)</sup>	564,176	363,969	55.0%
<b>1,200,475</b>	<b>1,161,704</b>	<b>3.3%</b>	<b>Total Fixed Route Passenger Trips <sup>(1-4)</sup></b>	<b>11,004,538</b>	<b>10,543,859</b>	<b>4.4%</b>
23,356	22,226	5.1%	DART Client Trips <sup>(5)</sup>	206,958	206,120	0.4%
386	551	-29.9%	DART TD Trips <sup>(6)</sup>	3,578	5,338	-33.0%
3,395	3,140	8.1%	DART PCA Trips <sup>(7)</sup>	28,940	27,735	4.3%
<b>27,137</b>	<b>25,917</b>	<b>4.7%</b>	<b>Total DART Passenger Trips <sup>(5-7)</sup></b>	<b>239,476</b>	<b>239,193</b>	<b>0.1%</b>
<b>1,227,612</b>	<b>1,187,621</b>	<b>3.4%</b>	<b>Total Passenger Trips <sup>(1-7)</sup></b>	<b>11,244,014</b>	<b>10,783,052</b>	<b>4.3%</b>
5,972	5,119	16.7%	Wheelchairs	51,506	48,694	5.8%
35,380	35,266	0.3%	Bikes on Buses	314,244	299,994	4.8%
45,721	45,636	0.2%	Average Weekday Passenger Trips			
30,532	30,458	0.2%	Average Saturday Passenger Trips			
17,390	16,496	5.4%	Average Sunday Passenger Trips			
OPERATING STATISTICS						
608	592.0	2.6%	Employees-Budgeted			
739,923	720,426	2.7%	Total Revenue Miles	6,606,523	6,542,051	1.0%
51,762	50,340	2.8%	Total Revenue Hours	461,679	457,883	0.8%
82.5	84.9	-2.9%	On-Time Performance	80.2	83.8	-4.3%
20.7	22.0	-5.9%	Complaints Per 100,000 Passenger Trips*	20.4	11.9	71.8%
5.54	3.15	76.0%	Accidents--Total-Per 100,000 Miles	4.26	3.88	9.8%
1.30	0.97	33.7%	Accidents--Preventable-Per 100,000 Miles	1.00	0.87	15.2%
7,780	8,592	-9.5%	Miles Per Roadcall	9,137	9,223	-0.9%
7,708	11,620	-33.7%	Miles Per Service Interruption	10,795	10,501	2.8%
1.50	1.53	-1.9%	Bus-Total Passenger Trips / Revenue Mile	1.57	1.55	1.5%
21.47	21.92	-2.1%	Bus-Total Passenger Trips / Revenue Hour	22.52	22.15	1.7%