



OPERATING STATISTICS
Board Report
JUNE 2015

CURRENT MONTH			RIDERSHIP STATISTICS Per FTA requirements, each boarding = 1 trip.	FISCAL YEAR-TO-DATE		
THIS MONTH	THIS MONTH LAST YEAR	% CHANGE		THIS YEAR	PRIOR YEAR	% CHANGE
1,072,403	1,062,613	0.9%	Total Bus Revenue Passenger Trips ⁽¹⁾	10,004,184	9,776,079	2.3%
38,730	41,086	-5.7%	Other Bus Passenger Trips (includes East Lake) ⁽²⁾	393,785	367,229	7.2%
3,591	4,104	-12.5%	Looper Trolley Passenger Trips ⁽³⁾	42,393	36,582	15.9%
85,751	53,901	59.1%	Jolley Trolley Passenger Trips ⁽⁴⁾	564,176	363,969	55.0%
1,200,475	1,161,704	3.3%	Total Fixed Route Passenger Trips ⁽¹⁻⁴⁾	11,004,538	10,543,859	4.4%
23,356	22,226	5.1%	DART Client Trips ⁽⁵⁾	206,958	206,120	0.4%
386	551	-29.9%	DART TD Trips ⁽⁶⁾	3,578	5,338	-33.0%
3,395	3,140	8.1%	DART PCA Trips ⁽⁷⁾	28,940	27,735	4.3%
27,137	25,917	4.7%	Total DART Passenger Trips ⁽⁵⁻⁷⁾	239,476	239,193	0.1%
1,227,612	1,187,621	3.4%	Total Passenger Trips ⁽¹⁻⁷⁾	11,244,014	10,783,052	4.3%
5,972	5,119	16.7%	Wheelchairs	51,506	48,694	5.8%
35,380	35,266	0.3%	Bikes on Buses	314,244	299,994	4.8%
45,721	45,636	0.2%	Average Weekday Passenger Trips			
30,532	30,458	0.2%	Average Saturday Passenger Trips			
17,390	16,496	5.4%	Average Sunday Passenger Trips			
OPERATING STATISTICS						
608	592.0	2.6%	Employees-Budgeted			
739,923	720,426	2.7%	Total Revenue Miles	6,606,523	6,542,051	1.0%
51,762	50,340	2.8%	Total Revenue Hours	461,679	457,883	0.8%
82.5	84.9	-2.9%	On-Time Performance	80.2	83.8	-4.3%
20.7	22.0	-5.9%	Complaints Per 100,000 Passenger Trips*	20.4	11.9	71.8%
5.54	3.15	76.0%	Accidents--Total-Per 100,000 Miles	4.26	3.88	9.8%
1.30	0.97	33.7%	Accidents--Preventable-Per 100,000 Miles	1.00	0.87	15.2%
7,780	8,592	-9.5%	Miles Per Roadcall	9,137	9,223	-0.9%
7,708	11,620	-33.7%	Miles Per Service Interruption	10,795	10,501	2.8%
1.50	1.53	-1.9%	Bus-Total Passenger Trips / Revenue Mile	1.57	1.55	1.5%
21.47	21.92	-2.1%	Bus-Total Passenger Trips / Revenue Hour	22.52	22.15	1.7%