



OPERATING STATISTICS
Board Report
JULY 2015

CURRENT MONTH			RIDERSHIP STATISTICS Per FTA requirements, each boarding = 1 trip.	FISCAL YEAR-TO-DATE		
THIS MONTH	THIS MONTH LAST YEAR	% CHANGE		THIS YEAR	PRIOR YEAR	% CHANGE
1,073,459	1,108,318	-3.1%	Total Bus Revenue Passenger Trips ⁽¹⁾	11,077,643	10,884,397	1.8%
37,506	41,262	-9.1%	Other Bus Passenger Trips (includes East Lake) ⁽²⁾	431,291	408,491	5.6%
3,670	4,278	-14.2%	Looper Trolley Passenger Trips ⁽³⁾	46,063	40,860	12.7%
118,580	71,566	65.7%	Jolley Trolley Passenger Trips ⁽⁴⁾	682,756	435,535	56.8%
1,233,215	1,225,424	0.6%	Total Fixed Route Passenger Trips ⁽¹⁻⁴⁾	12,237,753	11,769,283	4.0%
23,618	22,849	3.4%	DART Client Trips ⁽⁵⁾	230,576	228,969	0.7%
358	534	-33.0%	DART TD Trips ⁽⁶⁾	3,936	5,872	-33.0%
3,412	3,267	4.4%	DART PCA Trips ⁽⁷⁾	32,352	31,002	4.4%
27,388	26,650	2.8%	Total DART Passenger Trips ⁽⁵⁻⁷⁾	266,864	265,843	0.4%
1,260,603	1,252,074	0.7%	Total Passenger Trips ⁽¹⁻⁷⁾	12,504,617	12,035,126	3.9%
5,639	5,412	4.2%	Wheelchairs	57,145	54,106	5.6%
35,924	36,115	-0.5%	Bikes on Buses	350,168	336,109	4.2%
45,718	48,653	-6.0%	Average Weekday Passenger Trips			
30,085	32,524	-7.5%	Average Saturday Passenger Trips			
17,741	18,747	-5.4%	Average Sunday Passenger Trips			
OPERATING STATISTICS						
608	592.0	2.6%	Employees-Budgeted			
759,455	750,372	1.2%	Total Revenue Miles	7,365,977	7,292,423	1.0%
53,142	52,453	1.3%	Total Revenue Hours	514,820	510,336	0.9%
84.3	85.1	-1.0%	On-Time Performance	80.6	83.7	-3.7%
19.6	24.9	-21.2%	Complaints Per 100,000 Passenger Trips	20.4	13.3	53.1%
3.79	2.68	41.4%	Accidents--Total-Per 100,000 Miles	4.21	3.76	12.0%
0.57	0.81	-29.1%	Accidents--Preventable-Per 100,000 Miles	0.96	0.86	11.4%
10,123	6,660	52.0%	Miles Per Roadcall	9,229	8,872	4.0%
7,911	12,718	-37.8%	Miles Per Service Interruption	10,404	10,693	-2.7%
1.46	1.53	-4.4%	Bus-Total Passenger Trips / Revenue Mile	1.56	1.55	0.8%
20.91	21.91	-4.6%	Bus-Total Passenger Trips / Revenue Hour	22.35	22.13	1.0%