

OPERATING STATISTICS Board Report MARCH 2014

| CURRENT MONTH | | | | FISCAL YEAR-TO-DATE | | |
|---------------|-------------------------|-------------|--|---------------------|------------|-------------|
| THIS MONTH | THIS MONTH LAST YEAR | % CHANGE | RIDERSHIP STATISTICS | THIS YEAR | PRIOR YEAR | % CHANGE |
| 1,088,004 | 1,095,257 | -0.7% | Total Bus Revenue Passenger Trips (1) | 6,498,107 | 6,513,212 | -0.2% |
| 37,046 | 42,857 | -13.6% | Other Bus Passenger Trips (includes East Lake) (2) | 248,039 | 274,560 | -9.7% |
| 5,731 | 9,920 | -42.2% | Looper Trolley Passenger Trips (3) | 23,553 | 39,014 | -39.6% |
| 66,698 | 77,448 | -13.9% | Jolley Trolley Passenger Trips (4) | 213,383 | 266,265 | -19.9% |
| 1,197,479 | 1,225,482 | -2.3% | Total Fixed Route Passenger Trips (1-4) | 6,983,082 | 7,093,051 | -1.6% |
| 22,623 | 22,459 | 0.7% | DART Client Trips (5) | 136,426 | 133,583 | 2.1% |
| 624 | 866 | -27.9% | DART TD Trips (6) | 3,556 | 5,214 | -31.8% |
| 2,982 | 2,908 | 2.5% | DART PCA Trips (7) | 18,307 | 17,058 | 7.3% |
| 26,229 | 26,233 | -0.02% | Total DART Passenger Trips (5-7) | 158,289 | 155,855 | 1.6% |
| 1,223,708 | 1,251,715 | -2.2% | Total Passenger Trips (1-7) | 7,141,371 | 7,248,906 | -1.48% |
| 5,389 | 5,391 | -0.04% | Wheelchairs | 31,829 | 34,339 | -7.3% |
| 31,289 | 32,401 | -3.4% | Bikes on Buses | 194,299 | 192,796 | 0.8% |
| 45,469 | 46,886 | -3.0% | Average Weekday Passenger Trips | | | |
| 29,713 | 30,022 | -1.0% | Average Saturday Passenger Trips | | | |
| 17,353 | 15,794 | 9.9% | Average Sunday Passenger Trips | | | |
| | | | OPERATING STATISTICS | | | |
| 592 | 583.5 | 1.5% | Employees-Budgeted | | | |
| 739,031 | 736,520 | 0.3% | Total Revenue Miles | 4,346,371 | 4,289,683 | 1.3% |
| 51,695 | 51,534 | 0.3% | Total Revenue Hours | 304,580 | 300,570 | 1.3% |
| 85.2 | 80.1 | 6.4% | On-Time Performance | 83.8 | 82.1 | 2.1% |
| 23.0 | 2.9 | 693.9% | Complaints Per 100,000 Passenger Trips* | 6.2 | 2.8 | 121.3% |
| 3.19 | 3.79 | -15.8% | AccidentsTotal-Per 100,000 Miles | 3.87 | 3.50 | 10.7% |
| 0.83 | 0.59 | 40.2% | AccidentsPreventable-Per 100,000 Miles | 0.86 | 0.49 | 76.1% |
| 13,225 | 8,279 | 59.7% | Miles Per Roadcall | 9,788 | 6,201 | 57.8% |
| 9,987 | 10,674 | -6.4% | Miles Per Service Interruption | 9,901 | 11,142 | -11.1% |
| 1.52 | 1.55 | -1.8% | Bus-Total Passenger Trips / Revenue Mile | 1.55 | 1.58 | -1.8% |
| 21.76 | 22.08 | -1.4% | Bus-Total Passenger Trips / Revenue Hour | 22.15 | 22.58 | -1.9% |