



PINELLAS SUNCOAST TRANSIT AUTHORITY
3201 SCHERER DRIVE, ST. PETERSBURG, FL 33716
WWW.PSTA.NET 727.540.1800 FAX 727.540.1913

**CAPITAL IMPROVEMENT PROGRAM PUBLIC HEARING
AGENDA – MAY 20, 2015
AUDITORIUM; 10:30 AM**

AGENDA

1. Introduction
2. Statement for Record and Presentation
3. Public Comments
4. Adjournment

Individuals wishing to make a presentation today are required to complete a yellow public hearing speaker card. This card can be given to staff either at the start of the hearing or during the hearing. Speakers will be recognized in the order in which the comment cards are received.

Public comment is limited to three minutes per individual speaker. A group can designate a spokesperson by completing the appropriate form and presenting it to staff. The spokesperson can then speak on behalf of the group, addressing the issue for three minutes for each member of the group present in the audience who waives his/her right to speak, up to a maximum of ten minutes.

Presentations will be limited to only the subject for which the public hearing is being held. The public hearing will not be closed until all individuals so desiring have had an opportunity to make a presentation. Please raise your hand if you require a public hearing speaker card and one will be provided by staff.

PSTA FFY 2015 PROGRAM OF PROJECTS
Section 5307 Formula Funds
FL 90-X873

Preventative Maintenance		\$4,568,677
Shop Labor	\$4,568,677	
Capital Maintenance		\$440,000
Tire Lease	\$440,000	
Purchase Replacement Revenue Vehicles		\$1,216,449
Purchase Replacement Revenue Vehicles	\$1,216,449	
Misc. Support Equipment		\$50,000
Replace GFI Vaults	\$50,000	
Rehab/Renovate Misc. Support Equipment		\$500,000
Rehab Farebox Rebuild	\$500,000	
Passenger Amenities		\$130,000
Purchase Passenger Shelters	\$130,000	
Computer Hardware		\$250,000
Replacement/Upgrade Phone System & Phones	\$250,000	
Computer Software		\$411,000
Purchase Upgrade Hastus system	\$411,000	
FTA Sponsored Employee Education/Training		\$20,000
Travel Expenses for FTA Sponsored Workshops/Training	\$20,000	
3rd Party Contracts		\$25,000
ADA In-Person Assessments	\$25,000	
Long & Short Range Planning		\$380,775
Short Range Planning	\$200,000	
Short Range Planning to Increase Ridership - Planners	\$180,775	
Contingency, Project Administration		\$386,950
Contingency	\$320,000	
Project Administration	\$66,950	
Proposed FY 2015 Section 5307 Initial Application:		\$8,378,851

PSTA FFY 2015 PROGRAM OF PROJECTS
Section 5307 Formula Funds
FL 90-X873

Purchase Replacement Revenue Vehicles		\$4,121,149
Purchase Replacement Revenue Vehicles	\$4,121,149	
Proposed FY 2015 Section 5307 Amendment Application:		\$4,121,149

**PSTA FFY 2015 PROGRAM OF PROJECTS
Section 5339 Formula Funds
FL 34-0034**

Purchase Replacement Revenue Vehicles		\$962,825
Purchase Replacement Revenue Vehicles	\$962,825	
Proposed FY 2015 Section 5339 Initial Application:		\$962,825

**PSTA FFY 2015 PROGRAM OF PROJECTS
Section 5339 Formula Funds
FL 34-0034**

Purchase Replacement Revenue Vehicles		\$437,175
Purchase Replacement Revenue Vehicles	\$437,175	
Proposed FY 2015 Section 5339 Amendment Application:		\$437,175

**FFY 2015 Section 5310 (Capital Funding)
Enhanced Mobility of Seniors and Individuals with Disabilities
(Application submitted to FDOT on February 19, 2015)**

Mobility Management		\$86,741
Mobility Manager - Section 5310 - 80%	\$69,393	
Mobility Manager - State - 10%	\$8,674	
Mobility Manager - PSTA - 10%	\$8,674	
W/C Seating/Tie Down Securement Equipment		\$805,000
W/C Seating/Tie Down Securement Equipment - Section 5310 - 80%	\$644,000	
W/C Seating/Tie Down Securement Equipment - State - 10%	\$80,500	
W/C Seating/Tie Down Securement Equipment - PSTA - 10%	\$80,500	
		\$891,741