

FY2017-2023 CIP & FY2017 Bus Purchase Recommendations

Board Meeting

June 22, 2016

Pinellas Suncoast Transit Authority
St. Petersburg, Florida

Recommendations: One Vote

- Action Part A: Approve 2017-2021 CIP
 - With PSTA funds - 5 or fewer hybrid or diesel buses.
 - Shelters, BRT, Mobile Fare Payment, Software Updates, etc.
- Action Part B: Set Fuel Economy Goal
 - Increase from 4.6 MPG
- Action Part C: Authorize Use of Existing Bus Contracts. No additional votes.

2017 Impacts

No.	Decision	2017 Cost	15-Yr Cost	GHG Tons	MPG
1	5 Diesels	\$2.4M	\$5.6M	9.6K	4.62
1A	3 Diesels/2 Electric	\$3.0M	\$6.0M	5.7K	4.65
2	5 Hybrids	\$3.5M	\$6.1M	6.4K	4.64
2A	3 Hybrids/2 Electric	\$3.7M	\$6.25M	3.8K	4.68

PSTA Budget Forecasts – all 35' Buses

No.	Decision	2017	2018	2019	2020	2021	Deficit
1	5 Diesels/65 Future Diesels						(\$319k)
1A	3 Diesels/2 Electric/Diesels						(\$1.6M)
2	5 Hybrids/Future Hybrids						(\$17.0M)
2A	3 Hybrids/2 Electric/Hybrid						(\$17.3M)
2AD	3 Hybrids/2 Electric/Diesel						(\$1.7M)

Recommendations: One Vote

- Action Part A: Approve 2017-2021 CIP
 - With PSTA funds - 5 or fewer hybrid or diesel buses.
 - Shelters, BRT, Mobile Fare Payment, Software Updates, etc.
- Action Part B: Set Fuel Economy Goal
 - Increase from 4.6 MPG
- Action Part C: Authorize Use of Existing Bus Contracts. No additional votes.